

Director : Gary Alderson  
 Portfolio Holder Sustainable Development - Cllr Tom Nicols  
 Portfolio Holder for Safer and Stronger Communities - Cllr David McVicar  
 Portfolio Holder Economic Growth and Regeneration - Cllr Ken C Matthews

Indicators	Linked to LAA	National PwC 09/10	Unit	Good is	Outturn 09/10	Quarter 1 Apr - Jun	Quarter 2 Jul - Sept	Quarter 3 Oct - Dec	Quarter 4 Jan - Mar	Trend Comparison	Year to Date	Performance Judgement (Q compared with Q)	Target 10/11	Comments
NI 16 - Number of most serious acquisitive crimes (PSA 23: Priority Action 1) per 1,000 population	Yes	14.3	No.	Low	11.5	3.3	3.1	-	-	Qtr on Qtr	6.4	<span style="color: green;">●</span> G	13.30	Performance on track due to careful monitoring of indicator via the CSP Serious Acquisitive Crime Group. The target has been set at 13.30 through the LAA. During Q2 2009/10 The number of most serious acquisitive crimes was 2,689 (678 crimes)
NI 47 Road safety casualties - KSI All people	No	NA	No.	Low	127	37	48	-	-	Qtr on Qtr	85	-	121	During the course of Q2 there were 5 fatalities as a result of 5 accidents bring the year to date total to 9 fatalities from 8 accidents. This included one pedal cyclist, two motorcyclists and two drivers. The remaining 43 people were injured as a result of 38 accidents. CBC continues with its efforts to ensure that total fatalities is minimised throughout the course of the year.
NI 48 Road safety casualties - KSI Children	No	NA	No.	Low	13	RESTRICTED DATA	RESTRICTED DATA	-	-	Qtr on Qtr	RESTRICTED DATA	-	9	Due to the low number of accidents, Central Bedfordshire Council is unable to release this figure. However the Council continues with its efforts to ensure that total fatalities are kept to a minimum.
NI 152 - Working age people on out of work benefits	Yes	11.9%	%	Low	6.30%	8.00%	8.20%	-	-	Qtr on Qtr	8.20%	<span style="color: orange;">●</span> A	6.60%	The data sources available for this indicator are being shut down as part of the 'austerity' drive of the Government. There is a data lag which means that during Q2 we are reporting the rolling average for the previous four quarters. The data lag reflects the way that the information is supplied to CBC by the government database NOMIS. This indicator is a useful measure in the authority and will be reworked to provide an easier method to obtain the data. Central Bedfordshire is still suffering from the effect of the economic recession. However, benefit claimants still remain significantly below regional and national levels.
(NI 168 Proxy) PPI612 Length of Road Resurfaced	No		KM	High	28.00	2.85	14.95	-	-	Qtr on Qtr	17.80	<span style="color: green;">●</span> G	25	The majority of road resurfacing is carried out in the summer months to take advantage of the good weather.
NI 192 - Percentage of household waste sent for recycling	No	47.8%	%	High	50.30%	53.80%	-	-	-	Seasonal	-	<span style="color: green;">↑</span> G	50%	The new method of data collection and verification has been introduced and implemented. There are a number of discrepancies that have caused a delay in the verification of the Q2 data. Q1 data has changed from 49.57% to 53.8% following the identification of missing tonnages. This is an improvement in performance.
NI 193 - Percentage of municipal waste landfilled	Yes	45.8%	%	Low	44.20%	43.40%	-	-	-	Seasonal	-	-	50%	The new method of data collection and verification has been introduced and implemented. There are a number of discrepancies that have caused a delay in the verification of the Q2 data. Q1 data has changed from 50.43% to 43.40% following the identification of missing tonnages. This is an improvement in performance.

Sustainable Communities

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DM 12 - Percentage of planning applicants satisfied with the service received from the planning department	No	NA	%	High	81.00%	95.45%	94.90%	-	-	Qtr on Qtr	95.18%	● G	82%	In this quarter we had 66 respondents to the satisfaction survey. Of the 66, 63 were satisfied over all.